

CREDIT PROGRAMS

- Biology
- Business
- Chemical Dependency Counseling
- Computer Studies
- Criminal Justice
- Education
- Emergency Medical Services
- General Studies
- Hotel-Motel-Restaurant Management
- Nursing
- Occupational Therapy Assistant
- Office Technology
- Physical Therapist Assistant
- Radiologic Technology

NON-CREDIT OFFERINGS

- Adult Education (ABE/GED/ESL)
- Business & Leadership
- Child Care
- Computers & Technology
- Customized Training
- Developmental English/ESL
- Floristry & Landscaping
- Health & Safety
- Hospitality & Culinary
- Industry, Trades & Manufacturing
- Personal Enrichment
- Real Estate
- Summer Scholars
- Transportation
- Veterinary Assistant Training

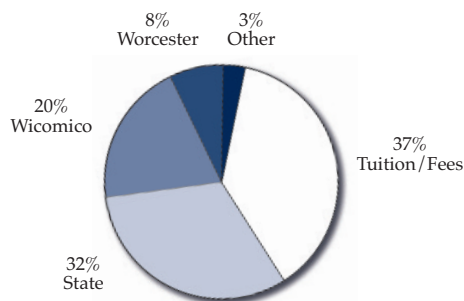
It is the policy of Wor-Wic Community College not to discriminate on the basis of age, gender, race, color, religion, national origin, marital status, sexual orientation, genetic information, gender identity, disability or any other characteristic protected by law in the admission and treatment of students, access to educational programs and activities, and terms and conditions of employment. Questions and complaints should be submitted to Wor-Wic's Title IX coordinators and discrimination investigators. Complaints against students should be directed to Dr. Deirdra G. Johnson, senior director of student development, BH 109, djohnson@worwic.edu or 410-334-2902. Complaints against employees should be directed to Karen Berkheimer, senior director of human resources, BH 107, kberkheimer@worwic.edu or 410-334-2915. Complaints can be mailed to the attention of these individuals at Wor-Wic Community College, 32000 Campus Dr., Salisbury, MD 21804.

2/2018

REVENUE SOURCES

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget
Tuition/Fees	\$9,352,468	\$8,911,386	\$9,255,636
State	7,508,217	7,755,212	7,797,981
Wicomico	3,963,970	4,745,051	5,167,691
Worcester	1,638,079	1,956,998	2,145,342
Other	802,806	649,065	1,160,111
TOTAL	\$23,265,540	\$24,017,712	\$25,526,761

FY 2017 Budget Breakdown



FY 2017 EFFICIENCY MEASURES

<u>Cost Per FTE</u>	<u>FTEs/FTE Employee</u>
Wor-Wic.....\$9,348	Wor-Wic.....10.1
Others\$13,737**	Others6.5**
<u>Net Assignable Square Feet Per FTE</u>	<u>County Contribution /FTE</u>
Wor-Wic.....69	Wor-Wic.....\$2,622
Others155**	Others\$4,830**

**average of the other small community colleges in Maryland (Allegany, Carroll, Cecil, Chesapeake, Garrett and Hagerstown)

WOR-WIC COMMUNITY COLLEGE
32000 Campus Dr.
Salisbury, Maryland 21804
410-334-2800
worwic.edu

WOR-WIC
COMMUNITY COLLEGE

FACTS & FIGURES
2018

Wor-Wic is a comprehensive community college that enhances local economic growth by addressing the educational, training and workforce development needs of the residents of Worcester, Wicomico and Somerset counties.

The college serves a diverse student body through its high quality, affordable educational offerings and comprehensive support services designed to facilitate student goal completion.

Founded in 1975, the college enrolls more than 10,000 students in 2,500 classes each year at its campus in Salisbury and at various locations throughout Maryland's Lower Eastern Shore.

CREDIT PROGRAMS

Wor-Wic offers programs that lead to an associate of applied science degree, associate of science degree, associate of arts degree, associate of arts in teaching degree or certificate.

Wor-Wic offers the first two years of a baccalaureate degree with programs such as general studies, business, education and biology, for those who want to transfer to a four-year college or university. Other credit programs are more occupational in nature, designed for individuals who want to enter the workforce immediately after two years of college, or those who are employed and want to upgrade their skills or obtain a promotion.

CREDIT STUDENT PROFILE

FY 2017 Credit Enrollment

Headcount*4,109 students
Full-Time Equivalents1,759 FTEs

Fall 2017 Credit Student Profile

Headcount*3,110 students
Male36 percent
Female64 percent
White63 percent
Nonwhite37 percent
Wicomico Residents58 percent
Worcester Residents24 percent
Somerset Residents10 percent
Average Age25 years
Full-Time26 percent
Part-Time74 percent
New35 percent
Returning65 percent
Average Credit Load8 credits
Occupational Majors32 percent
Transfer Majors53 percent
Undeclared Majors15 percent

Fall 2017 Tuition & Fees

Worcester, Wicomico &
Somerset Residents\$108 / credit hour
Out-of-County\$241 / credit hour
Out-of-State\$297 / credit hour

SGA Fee\$2 / credit hour
Technology Fee\$15 / credit hour

*unduplicated students

CONTINUING EDUCATION

Continuing education and workforce development courses and seminars help students prepare for a new career, upgrade existing job skills and provide opportunities for self-improvement.

Courses are offered in a wide range of fields, such as leadership, computers, child care, health and industrial trades. In FY 2017, more than 250 employers paid the tuition for almost 3,000 employees to take continuing education courses.

The continuing education and workforce development division also designs customized contract training for local businesses and organizations, such as Delmarva Power, Peninsula Regional Medical Center, Perdue, PolyOne and Salisbury University.

FY 2017 Non-Credit Enrollment

Headcount*6,433 students
Full-Time Equivalents861 FTEs

Fall 2017 Non-Credit Student Profile

Headcount*2,605 students
Male54 percent
Female46 percent
White62 percent
Nonwhite38 percent
Wicomico Residents59 percent
Worcester Residents20 percent
Somerset Residents5 percent
Average Age36 years

*unduplicated students