CREDIT PROGRAMS
- Business
- Chemical Dependency Counseling
- Computer Studies
- Construction Engineering Technology
- Criminal Justice
- Education
- Emergency Medical Services
- Environmental Science
- General Studies
- Hotel-Motel-Restaurant Management
- Nursing
- Occupational Therapy Assistant
- Office Technology
- Physical Therapist Assistant
- Radiologic Technology
- Science

NON-CREDIT OFFERINGS
- Adult Basic Education / GED / ESL
- Business & Leadership
- Child Care
- Computers & Technology
- Customized Training
- Developmental English / ESL
- Floristry & Landscaping
- Health & Safety
- Hospitality & Culinary
- Industry, Trades & Manufacturing
- Personal Enrichment
- Real Estate
- Summer Scholars
- Transportation

It is the policy of Wor-Wic Community College not to discriminate on the basis of age, gender, race, color, religion, national origin, marital status, sexual orientation, genetic information, gender identity, disability or any other characteristic protected by law in the admission and treatment of students, access to educational programs and activities, and terms and conditions of employment. Questions and complaints should be submitted to Wor-Wic’s Title IX coordinators and discrimination investigators. Complaints against students should be directed to Dr. Deirdra G. Johnson, senior director of student development, BH 110, djohnson@worwic.edu or 410-334-2802. Complaints against employees should be directed to Karen Berkheimer, director of human resources, BH 107, berkheimer@worwic.edu or 410-334-2915. Complaints can be mailed to the attention of these individuals at Wor-Wic Community College, 32000 Campus Dr., Salisbury, MD 21804.

FY 2016 BUDGET BREAKDOWN

<table>
<thead>
<tr>
<th>Service</th>
<th>FY 2015 Actual</th>
<th>FY 2016 Actual</th>
<th>FY 2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition/Fees</td>
<td>$9,002,590</td>
<td>$9,352,468</td>
<td>$9,682,902</td>
</tr>
<tr>
<td>State</td>
<td>7,468,030</td>
<td>7,508,217</td>
<td>7,755,212</td>
</tr>
<tr>
<td>Wicomico</td>
<td>3,963,970</td>
<td>3,963,970</td>
<td>4,320,251</td>
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<tr>
<td>Worcester</td>
<td>1,570,714</td>
<td>1,638,079</td>
<td>1,781,798</td>
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<tr>
<td>Other</td>
<td>1,287,610</td>
<td>802,806</td>
<td>1,133,736</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$23,292,914</td>
<td>$23,265,540</td>
<td>$24,673,899</td>
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</tbody>
</table>

FY 2016 EFFICIENCY MEASURES

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
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<tbody>
<tr>
<td>Cost Per FTE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wor-Wic</td>
<td>$8,746</td>
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<tr>
<td>Others</td>
<td>$12,907**</td>
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<tr>
<td>Net Assignable Square Feet Per FTE</td>
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<tr>
<td>Wor-Wic</td>
<td>67</td>
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<td></td>
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<tr>
<td>Others</td>
<td>148**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FTEs/FTE Employee</td>
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<td></td>
<td></td>
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<tr>
<td>Wor-Wic</td>
<td>10.6</td>
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</tr>
<tr>
<td>Others</td>
<td>6.9**</td>
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<td></td>
</tr>
<tr>
<td>County Contribution/FTE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wor-Wic</td>
<td>$2,092</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Others</td>
<td>$4,401**</td>
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</tr>
</tbody>
</table>

**average of the other small community colleges in Maryland ( Allegany, Carroll, Cecil, Chesapeake, Garrett and Hagerstown)
Wor-Wic is a comprehensive community college that enhances local economic growth by addressing the educational, training and workforce development needs of the residents of Worcester, Wicomico and Somerset counties.

The college serves a diverse student body through its high quality, affordable educational offerings and comprehensive support services designed to facilitate student goal completion.

Founded in 1975, the college enrolls more than 10,000 students in 2,500 classes each year at its campus in Salisbury and at various locations throughout Maryland’s Lower Eastern Shore.

### Credit Programs

Wor-Wic offers programs that lead to an associate of applied science degree, associate of science degree, associate of arts degree, associate of arts in teaching degree, certificate of proficiency or letter of recognition. Wor-Wic offers the first two years of a baccalaureate degree with programs such as general studies, business, education and science, for those who want to transfer to a four-year college or university. Other credit programs are more occupational in nature, designed for individuals who want to enter the workforce immediately after two years of college, or those who are employed and want to upgrade their skills or obtain a promotion.

### Credit Student Profile

#### FY 2016 Credit Enrollment

- Headcount* ..................4,277 students
- Full-Time Equivalents ..........1,856 FTEs

#### Fall 2016 Credit Student Profile

- Headcount* ..................3,098 students
- Male............................35 percent
- Female..........................65 percent
- White............................64 percent
- Nonwhite.........................36 percent
- Wicomico Residents.............60 percent
- Worcester Residents............25 percent
- Somerset Residents...............8 percent
- Average Age.....................25 years
- Full-Time............................27 percent
- Part-Time............................73 percent
- New....................................35 percent
- Returning.........................65 percent
- Average Credit Load...............8 credits
- Occupational Majors...........34 percent
- Transfer Majors..................52 percent
- Undeclared Majors.............14 percent

#### Fall 2016 Tuition & Fees

- Worcester, Wicomico & Somerset Residents........$106 / credit hour
- Out-of-County..................$237 / credit hour
- Out-of-State ......................$292 / credit hour
- SGA Fee............................$2 / credit hour
- Technology Fee ..............$15 / credit hour

*unduplicated students

### Continuing Education

Continuing education and workforce development courses and seminars help students prepare for a new career, upgrade existing job skills and provide opportunities for self-improvement.

Courses are offered in a wide range of fields, such as supervision, computers, child care, health and industrial trades. In FY 2016, almost 300 employers paid the tuition for more than 2,000 employees to take continuing education courses.

The continuing education and workforce development division also designs customized contract training for local businesses and organizations, such as Delmarva Power, Peninsula Regional Medical Center, Perdue, PolyOne and Salisbury University.

#### FY 2016 Non-Credit Enrollment

- Headcount* ..................6,156 students
- Full-Time Equivalents ..........904 FTEs

#### Fall 2016 Non-Credit Student Profile

- Headcount* ..................2,914 students
- Male............................51 percent
- Female..........................49 percent
- White............................49 percent
- Nonwhite.........................61 percent
- Wicomico Residents............39 percent
- Worcester Residents............58 percent
- Somerset Residents...............17 percent
- Average Age.....................36 years

*unduplicated students