

CREDIT PROGRAMS

- Business
- Chemical Dependency Counseling
- Computer Studies
- Construction Engineering Technology
- Criminal Justice
- Education
- Emergency Medical Services
- Environmental Science
- General Studies
- Hotel-Motel-Restaurant Management
- Nursing
- Occupational Therapy Assistant
- Office Technology
- Physical Therapist Assistant
- Radiologic Technology
- Science

NON-CREDIT OFFERINGS

- Adult Basic Education/GED/ESL
- Business & Leadership
- Child Care
- Computers & Technology
- Customized Training
- Developmental English/ESL
- Floristry & Landscaping
- Health & Safety
- Hospitality & Culinary
- Industry, Trades & Manufacturing
- Personal Enrichment
- Real Estate
- Summer Scholars
- Transportation

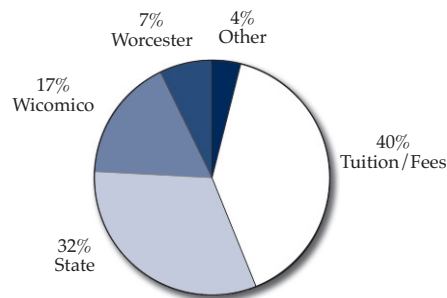
It is the policy of Wor-Wic Community College not to discriminate on the basis of age, gender, race, color, religion, national origin, marital status, sexual orientation, genetic information, gender identity, disability or any other characteristic protected by law in the admission and treatment of students, access to educational programs and activities, and terms and conditions of employment. Questions and complaints should be submitted to Wor-Wic's Title IX coordinators and discrimination investigators. Complaints against students should be directed to Dr. Deirdra G. Johnson, senior director of student development, BH 110, djohnson@worwic.edu or 410-334-2902. Complaints against employees should be directed to Karen Berkheimer, director of human resources, BH 107, kberkheimer@worwic.edu or 410-334-2915. Complaints can be mailed to the attention of these individuals at Wor-Wic Community College, 32000 Campus Dr., Salisbury, MD 21804.

2/2017

REVENUE SOURCES

	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget
Tuition/Fees	\$9,002,590	\$9,352,468	\$9,682,902
State	7,468,030	7,508,217	7,755,212
Wicomico	3,963,970	3,963,970	4,320,251
Worcester	1,570,714	1,638,079	1,781,798
Other	1,287,610	802,806	1,133,736
TOTAL	\$23,292,914	\$23,265,540	\$24,673,899

FY 2016 Budget Breakdown



FY 2016 EFFICIENCY MEASURES

<u>Cost Per FTE</u>	<u>FTEs/FTE Employee</u>
Wor-Wic.....\$8,746	Wor-Wic.....10.6
Others\$12,907**	Others6.9**
<u>Net Assignable Square Feet Per FTE</u>	<u>County Contribution /FTE</u>
Wor-Wic.....67	Wor-Wic.....\$2,092
Others148**	Others\$4,401**

**average of the other small community colleges in Maryland (Allegany, Carroll, Cecil, Chesapeake, Garrett and Hagerstown)

WOR-WIC COMMUNITY COLLEGE
32000 Campus Dr.
Salisbury, Maryland 21804
410-334-2800
www.worwic.edu

WOR-WIC
COMMUNITY COLLEGE

FACTS & FIGURES 2017

Wor-Wic is a comprehensive community college that enhances local economic growth by addressing the educational, training and workforce development needs of the residents of Worcester, Wicomico and Somerset counties.

The college serves a diverse student body through its high quality, affordable educational offerings and comprehensive support services designed to facilitate student goal completion.

Founded in 1975, the college enrolls more than 10,000 students in 2,500 classes each year at its campus in Salisbury and at various locations throughout Maryland's Lower Eastern Shore.

CREDIT PROGRAMS

Wor-Wic offers programs that lead to an associate of applied science degree, associate of science degree, associate of arts degree, associate of arts in teaching degree, certificate of proficiency or letter of recognition. Wor-Wic offers the first two years of a baccalaureate degree with programs such as general studies, business, education and science, for those who want to transfer to a four-year college or university. Other credit programs are more occupational in nature, designed for individuals who want to enter the workforce immediately after two years of college, or those who are employed and want to upgrade their skills or obtain a promotion.

CREDIT STUDENT PROFILE

FY 2016 Credit Enrollment

Headcount*4,277 students
Full-Time Equivalents1,856 FTEs

Fall 2016 Credit Student Profile

Headcount*3,098 students
Male35 percent
Female65 percent
White64 percent
Nonwhite36 percent
Wicomico Residents60 percent
Worcester Residents25 percent
Somerset Residents8 percent
Average Age25 years
Full-Time27 percent
Part-Time73 percent
New35 percent
Returning65 percent
Average Credit Load8 credits
Occupational Majors34 percent
Transfer Majors52 percent
Undeclared Majors14 percent

Fall 2016 Tuition & Fees

Worcester, Wicomico &
Somerset Residents\$106/ credit hour
Out-of-County\$237/ credit hour
Out-of-State\$292/ credit hour

SGA Fee\$2/ credit hour
Technology Fee\$15/ credit hour

*unduplicated students

CONTINUING EDUCATION

Continuing education and workforce development courses and seminars help students prepare for a new career, upgrade existing job skills and provide opportunities for self-improvement.

Courses are offered in a wide range of fields, such as supervision, computers, child care, health and industrial trades. In FY 2016, almost 300 employers paid the tuition for more than 2,000 employees to take continuing education courses.

The continuing education and workforce development division also designs customized contract training for local businesses and organizations, such as Delmarva Power, Peninsula Regional Medical Center, Perdue, PolyOne and Salisbury University.

FY 2016 Non-Credit Enrollment

Headcount*6,156 students
Full-Time Equivalents904 FTEs

Fall 2016 Non-Credit Student Profile

Headcount*2,914 students
Male51 percent
Female49 percent
White61 percent
Nonwhite39 percent
Wicomico Residents58 percent
Worcester Residents17 percent
Somerset Residents16 percent
Average Age36 years

*unduplicated students